

# St. Andrew's River Heights United Church

255 OAK STREET

WINNIPEG, MANITOBA R3M 3P7

PHONE: 204-488-1130 † FAX: 204-488-1132

EMAIL: [stanuc@mts.net](mailto:stanuc@mts.net)

Website: [www.standrewsriverheights.com](http://www.standrewsriverheights.com)

## ANNUAL REPORT

DECEMBER 31, 2010



**FOR PRESENTATION AT THE ANNUAL MEETING  
SUNDAY, FEBRUARY 27, 2011**

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## A Message from Karen

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A year has come and gone for me at St. Andrew's, the newness is gone and yet the freshness and excitement of the ministry is alive and well. It has been a year of learning and times of excitement at what is, what is yet to be and what will yet be.

God has blessed us with a wonderful church, staff, building, ministry and mission. Jesus said, "Come follow me and I will make you fishers of people" and yes that is our story - the Good News of the Gospel. We come, we follow and we lead. Thanks be to God for all the wonderful things happening here at our church.

I feel so blessed to be here serving with you. Whether I am with the children, youth or adults in Sunday School, at Bible Study, or in our worship services, I feel so blessed to be here serving with you. It is such an honor and gift to have the opportunity to journey with you whether it is visiting in the hospital, at home, seeing you at church or the children at Sunday School in other youth related events. It has been great developing relationships with you.

A special thanks to Maggie Zoske, our Office Manager who keeps me on the straight and narrow, Lou who has everything in place for whatever is happening at the church, for Bill and all the financial work he does, for Derek and Wes and all the choirs who musically keep the songs in our hearts. It is a privilege to work with them and all of the volunteers far too many to name.

A special thanks from me to our Christian Education Chair, Tara McCallum and Sunday School Superintendent, Elly Hoogterp-Hurst and all of the teachers and volunteers who have had to take on more responsibilities as I have needed to be more involved in worship. It has been a learning year for us all as we wait in hope and anticipation of having our full ministry team in the summer.

I stand in awe of our children and youth, especially the Senior Youth Group as they serve this church and community. I have seen them work hard to earn money as they fund raise for their Guatemala Mission Experience with their fearless leaders Jeff Ward and Kim Hannam.

Where, oh where would we be without the women who work so hard with the Fellowship Committee. Truly we are a people who like to break bread together in fellowship.

It has been an interesting year as ministry staff changed with Terry Hidichuk leaving for other challenges and ministry opportunities. The opportunity to welcome into ministry our candidate for ministry, Joshua Ward who has been leading Bible Studies, offering services at the various nursing homes we are responsible for, offering leadership with the Super Seniors and participating in worship and preaching from time to time. Thanks Josh for all your hard work and growth in your ministry skills with us this year.

Another year is drawing to a close and a new year is emerging. Honor the new beginnings as we anticipate the arrival of a new minister to be part of the team of staff at our church. A new journey is about out to begin, let it be magical, let it be spiritual, let it unfold as we stand in awe of the Creator who makes all this possible.

Ecclesiastes says, "There is a time for everything under the sun, a time to laugh and a time to cry". This coming year is a time to rejoice at what God is doing in our midst and what is yet to come. Thanks be to God.

Yours in Christ,

*Karen Lumley*

# ST. ANDREW'S RIVER HEIGHTS UNITED CHURCH

## Our Mission Statement

*To send our people into the world restored, refreshed, forgiven, and joyful; to live as Christ would have us live, with love and justice as our goals.*

### **Church staff**

Ministers	All the people of the congregation
Clergy	Terry Hidichuk (to June 30, 2010) Karen Lumley
Student Minister	Joshua Ward
Ministry of Music	Derek Morphy Wes Elias
Office Manager	Maggie Zoske
Treasurer	Bill Craddock
Church Caretaker	Lou Jubinville
Sunday School	Elly Hoogterp-Hurst

### **The Church Board**

#### **Executive**

Chair	Marianne Ward
Past Chair	Ellen Bruneau
Vice Chair	Linda Paul
Secretary	Joan Stevenson
Chair, Finance Committee	Paul Webster
Treasurer	Bill Craddock

**Committee Chairs** (as of December 31, 2010)

Anna Blair Circle	Diane Wreford
Christian Education	Tara McCallum
Fellowship & Pastoral Care	Betty Jubinville
Finance	Paul Webster
Greening Group	Barbara Coombs
Ministry and Personnel	Gary Hamilton
Nominating	Ellen Bruneau
Outreach	Karen Lumley (acting Chair)
Property and Administration	David Wreford
Stewardship	Jeff Ward
Worship	Heather Quinn
Church Trustees	Bernard Boland, Bruce Burrow
Presbytery Representative	Rita Swan

**St. Andrew's River Heights United Church Foundation**

Chair	John Barber
Secretary/Treasurer	David Wreford

**St. Andy II** Pat Drewett

**Statistical Information**

Number of baptisms .....	7
Number of confirmations.....	11
Number of marriages .....	15
Number of deaths, funerals, memorial services .....	25
Number of supporting households as at December 31, 2010 .....	241

### **Baptisms:**

Elliot Andrew Joseph Ragot	January 24, 2010
McKenna Elizabeth Fleischaker	March 7, 2010
Gabrielle Silver Stoddart	May 2, 2010
Hannah Marie Burns	May 9, 2010
Benjamin Thomas Dyck	December 5, 2010
Jillian Bethany Stacey	December 5, 2010
Portia Jane DeFehr	December 5, 2010

### **Confirmations:**

Jennifer Owens	April 11, 2010
Warren Owens	April 11, 2010
Deborah Metcalfe	April 11, 2010
Sondra Barber	May 9, 2010
Hannah Burns	May 9, 2010
Meredith Chiu	May 9, 2010
Stephanie Fennell	May 9, 2010
Rhys Hedden	May 9, 2010
Kasen Neufeld	May 9, 2010
Carrie Siddall	May 9, 2010
Josie Feltham	June 27, 2010

### **Marriages:**

Cameron Douglas Scott and Victoria Ann Smith	January 9, 2010
Colin James Fraser and Maggie Joanne Friesen	June 5, 2010
Marc Gary Wallace and Marika anne MacKay	June 26, 2010
Mohamed Abdel Hamid and Janis Emily Friesen	July 11, 2010
Michael Joseph Fagundes and Shawna Jean Holm	July 24, 2010
Jonathan Mark Elcomb and Noelle Elizabeth Bowles	July 25, 2010
Ryan Craig Orlesky and Kimberly Ann Talling	August 7, 2010
Ryan Michael Seier and Stephanie Brianne Burge	August 28, 2010
Christopher Michael Tokaruk and Kathleen E. Fotheringham	September 12, 2010
Darryl Jason Talaga and Julie Lanette Ediger	September 18, 2010
Kyle Michael Werenich and Kristin Joanne Hewitt	October 2, 2010

Sean Philip Giesbrecht and Jennifer Ann Shaw	October 2, 2010
Christopher William Doan and Briana Lynne Fetterly	October 10, 2010
Joshua Steven Zenuik and Stephanie Lynn Sanderson	October 16, 2010
William Walter Griffin and Kim Elizabeth Donald-Haverty	October 16, 2010

**Deaths, Funerals, Memorial Services:**

John Allen Niziol	January 2, 2010
Craig Donald Forsyth	January 29, 2010
Anne Duncan Cameron	February 18, 2010
Florence Murray Cameron	February 20, 2010
Pearl Leslie	February 26, 2010
Ruby Curtis	March 14, 2010
Frieda Anna Mueller	March 17, 2010
Phillip Gordon Stranger	March 19, 2010
George Edwin Campton	March 24, 2010
Elsi Hazel Stelmach	April 1, 2010
William Konantz	April 6, 2010
Rosalyn W. Holland	April 10, 2010
Shirley Bradshaw	April 14, 2010
Stella Flora Martin	April 27, 2010
Helen Janet Guest	May 4, 2010
Winnifred Anne Burns	May 4, 2010
Raymond Edward Scouten	May 12, 2010
George L. Ferguson	May 21, 2010
Audrey Norberg	July 6, 2010
Joyce Katherine McCombe-Flemming	July 13, 2010
Gladys Beatrice Waller	July 25, 2010
Lillian Bernice Small	October 14, 2010
Joyce Latta	October 15, 2010
Currie McMillan	November 9, 2010
Ruby Thompson	November 21, 2010

## ***From the Board Chair***

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“Just when you think it is all under control”.

That was the heading on the email I received last February when I was on a family vacation in Guatemala. It was sent just a couple of weeks prior to my becoming Chairperson of the Board from the out-going Chair, Ellen Bruneau. I will admit I was hesitant to open it. The e-mail informed me that Terry Hidichuk would be leaving his ministerial position at St. Andrew’s to become acting Dean of Theology at the University of Winnipeg. Of course, this is an awesome opportunity for him, and our congregation continues to wish him well in his new role.

Thus began another year of transition for St. Andrew’s. It has been a good year however. A JNAC (Joint Needs Assessment Committee) was formed and it was established that our congregation feels it is important to hire a second minister. This led to the JSC (Joint Search Committee), which will eventually recommend a ministerial candidate to work with our present minister, Karen Lumley.

One thing this process confirmed is that we have a wealth of hardworking and committed people at St. Andrew’s. This includes the JNAC, the JSC and all of the other committees that continue to help lead our way to the future, as well as Karen who is also working hard to cover the role of two ministers. We are also grateful to have our own Candidate for Ministry (Student Minister), Joshua Ward, who has been helping Karen to fulfill all the needs of our congregation. Indeed we are blessed at St. Andrew’s with many, many people who want to help our Church to do good work in God’s world. As chairperson I see and hear about all the efforts being made by each committee and also by people not involved in a specific committee. I cannot begin to name people as I know I would never be able to list each one.

Over the years that I have been involved in our church’s works, I have attended many workshops with other Winnipeg congregations and I always leave those events feeling even more enthusiastic about our congregation. We have many reasons to be optimistic and excited about the present and future of St. Andrew’s River Heights United Church. I will leave you to read through more of the specifics as listed by our many committee reports.

May God continue to be with us and to lead us to do his good work in our Church, our community and our world.

*Marianne Ward*

Board Chair

## ***Finance Reports***

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### **Chair of Finance Report**

The Congregation of St. Andrews approved a deficit budget for the 2010 fiscal year at its February 2010 Annual General Meeting. Our actual results for the twelve month period ending December 31, 2010 exceeded expectations, due to a variety of factors. These included: the departure of one of our ministers halfway through the year, leading to reduced salary costs, committee expenses coming in below budget, and utility and repair costs also below budget.

At the 2011 Annual General Meeting, the Board is presenting the 2011 budget for approval. The budget shows a deficit. Contributing to the deficit are lower projected member givings in 2011 than actual 2010, and the increase in the ministerial salary budget reflecting one full time minister for the entire year and one minister for half a year.

In 2010, the Joint Needs Assessment Committee recommended to the Congregation that a second full time minister be hired. They stated that this recommendation would result in a significant deficit and advised that enhanced financial support from the Congregation, coupled with a net increase of new Members, would be required.

The church has funds on hand due to prior year accumulated surpluses and bequests. However it is anticipated that the 2011 deficit, coupled with possible increasing future deficits will deplete these surpluses within about four years. The Board of Directors is currently examining ways to alleviate this situation.

I look forward to seeing you at our Annual General Meeting and listening to any thoughts you may have concerning the financial situation of the church.

Respectfully submitted,

*Paul Webster*

Chairperson, Finance Committee

## Treasurer's Report

Tables 1 and 2 (pages 12 and 13) have been abstracted from our church's year-end financial statements. The complete detailed Balance Sheet is on pages 15 to 17. A detailed copy of the Income and Expense statement can be obtained from the church office. The Independent Review undertaken by the accounting firm Frostiak-Leslie is also available at the church office.

In my judgment, our financial statements accurately reflect the church's financial position as of December 31, 2010 with one exception. This exception is our income trust investment which had a market value of \$57,540 on December 31 compared to its \$74,880 cost. On the other hand, our corporate bonds have a market value which is \$8,973 greater than cost. In addition, a fund of \$6,686 has been established to help recover any potential loss on the income trust investment should it be sold at a loss (line 27304 Balance Sheet). We also have available a fund of \$3,886 from realized capital gains on bond sales (line 274303 Balance Sheet).

In 2010, our Operating Account had a surplus of \$10,011 compared to a budgeted deficit of \$39,085 (Table 1). There are several reasons for this more favorable outcome. Member givings were \$7,021 more than expected. Also, expenses were significantly less than projected. The main reason can be attributed to ministerial staffing which was less than expected. Utility costs were also down significantly, in part due to lower gas consumption which no doubt reflected the insulation of the sanctuary roof.

Table 2 is a consolidation of our detailed Balance Sheet. It shows the assets held by our church and the associated liabilities.

Table 3 is the final reconciliation of the Living in the Image of God campaign which we started in 2004. It now shows a zero financial balance. All projects funded by the campaign are complete. In 2010, it was necessary to transfer \$7,156 from the Operating Account to finalize the fund. The total cost of the sanctuary renovations (chancel) were \$173,067.

It has been a privilege and an honor to serve as your church treasurer throughout the past year.

Respectfully submitted,

*Bill Craddock*

Treasurer

**Table 1**

<b>Consolidated Income and Expense Statement, Operating Account</b>			
<b>January 1, 2010 through December 31, 2010</b>			
	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>
	<b>2009</b>	<b>2010</b>	<b>2010</b>
<b>Revenue:</b>			
Regular Offerings	\$281,597	\$258,600	\$265,621
Open Collections	\$4,172	\$4,400	\$4,748
Sunday School	\$668	\$300	\$589
Mission & Service (special)	\$3,754	\$2,000	\$3,373
Fundraising (net)	\$19,575	\$21,700	\$19,266
Rentals	\$51,948	\$52,000	\$54,709
Foundation Grant	\$30,000	\$30,000	\$30,000
Interest from Investments	\$36,717	\$20,156	\$18,554
All Other Revenue	\$7,951	\$4,950	\$5,153
<b>TOTAL REVENUE</b>	<b>\$436,382</b>	<b>\$394,106</b>	<b>\$402,013</b>
<b>Expenses:</b>			
Salaries	\$240,131	\$258,000	\$223,099
Utilities	\$55,081	\$50,690	\$43,330
Building Operation	\$60,793	\$42,221	\$39,720
Administration	\$12,827	\$13,140	\$11,259
Committees	\$20,795	\$28,520	\$24,202
Mission & Service	\$24,874	\$21,395	\$23,302
Other Grants & Donations	\$18,500	\$18,225	\$18,200
All Other Expenses	\$2,992	\$1,000	\$8,890
<b>TOTAL EXPENSES</b>	<b>\$435,993</b>	<b>\$433,191</b>	<b>\$392,002</b>
<b>NET</b>	<b>\$389</b>	<b>-\$39,085</b>	<b>\$10,011</b>

Table 2

<b>Table 2: Assets &amp; Liabilities, December 31, 2010; St. Andrew's River Heights United Church</b>					
Bal. Sh.	<b>Assets by Account</b>		Bal. Sh.	<b>Liabilities by Account</b>	
Line #	<b>OPERATING ACCOUNT</b>		Line #	<b>OPERATING ACCOUNT</b>	
1040	Royal Bank	\$12,543.27	3000+	Retained Earnings	\$91,315.09
1010	Petty cash	\$53.51		<b>ALLOCATED ACCOUNTS</b>	
1067	Steinbach Credit Union	\$67,380.52			
10701	G.S.T. receivable	\$5,105.10		<b>Designated Accounts:</b>	
1071	Accounts Receivable (Other)	\$84.20	2743	Living in the Image of God	\$0.00
10615	Manulife Bank Investment	\$3,584.33	2760	Youth Fundraising	\$18,764.50
10781	CIBC Wood-Gundy	\$4,501.40	2744	Anna Blair Circle	\$4,972.81
2100	Accounts Payable	-\$1,937.24	274306	Shelter (Roof)	-\$54,844.60
	<b>TOTAL</b>	<b>\$91,315.09</b>	274308	Building Improvements	\$0.00
	<b>ALLOCATED ACCOUNTS</b>		274309	Building Fund	\$6,061.39
	<b>Designated Accounts:</b>		27111	Deferred Regular Givings	\$3,600.00
	<b>Youth Fundraising</b>		274303	Capital Gains	\$3,886.12
1044	Royal Bank	\$3,764.50	27304	Interest for Capital Recovery	\$6,896.26
10674	Steinbach Credit Union	\$15,000.00	27430	Other Accumulated Interest	\$5,972.24
	<b>TOTAL</b>	<b>\$18,764.50</b>		<b>TOTAL</b>	<b>-\$4,691.28</b>
	<b>Anna Blair Circle</b>			<b>Investment Accounts:</b>	
10672	Steinbach Credit Union	\$4,972.81	2737	Margaret Tyler Fund	\$357,572.26
	<b>Shelter (Roof)</b>		27423	Betty Barkwell Bequest	\$2,000.00
1054	Royal Bank	\$2,750.14	27424	Dorothy Rogerson Bequest	\$500.00
10662	Steinbach Credit Union	\$7,000.00	27425	Katherine Riehl Bequest	\$1,000.00
10681	CIBC - SunLife Shares	\$721.72	27426	Donald Brooking Bequest	\$54,579.00
	<b>TOTAL</b>	<b>\$10,471.86</b>	27427	Joan McMorris Bequest	\$5,000.00
	<b>Building Fund</b>		274271	Dr. Jean McFarlane Bequest	\$10,000.00
10663	Steinbach Credit Union	\$6,061.39	274272	Bruce & Peggy MacMillan Gift	\$1,653.40
	<b>Deferred Regular Givings</b>		274273	Margaret Gourley Bequest	\$5,000.00
1048	Royal Bank	\$3,600.00	274274	Pearl & Don Leslie Memorial Fund	\$4,288.00
	<b>Capital Gains</b>		274275	Catherine Anderson Bequest	\$5,000.00
10622	Brookfield Asset Mgt.; 5.20%	\$2,500.00	274276	James Ashdown Memorial Fund	\$400.00
10902	Steinbach Credit Union	\$1,386.12	274277	John Hunter Cordner Memorial Fund	\$539.93
	<b>TOTAL</b>	<b>\$3,886.12</b>	274278	Audrey Arnett Bequest	\$1,000.00
	<b>Interest for Capital Recovery</b>		274279	Jan Mildren Memorial Fund	\$815.15
10622	Brookfield Asset Mgt.; 5.20%	\$6,001.93	27428	Anonymous Gift	\$2,000.00
10901	Steinbach Credit Union	\$894.33	27429	Other Memorial Gifts	\$1,225.00
	<b>TOTAL</b>	<b>\$6,896.26</b>	274305	Music Endowment	\$3,296.34
	<b>Other Accumulated Interest</b>			<b>TOTAL</b>	<b>\$455,869.08</b>
10903	Steinbach Credit Union	\$416.80		<b>Other Accounts:</b>	
1078	CIBC Wood-Gundy Income Trust	\$483.00	27481	Right to Housing Coalition	\$1,763.35
10615	Manulife Investment	\$1,375.30	2731	Handbells	\$100.00
10781	CIBC Wood-Gundy	\$3,697.14	27271	Memory Tree	\$1,551.41
	<b>TOTAL</b>	<b>\$5,972.24</b>	2713	Public Address System	\$1,394.74
	<b>Investment Accounts:</b>		2735	Choir	\$666.03
1061	CIBC long-term bonds; 6.25%	\$30,000.00	27351	Choir Bursary Fund	\$1,235.15
10612	CIBC 3-yr. GIC's; 4.25%	\$110,000.00	2712	Sundry Allocated Funds	\$823.58
10616	CIBC 3-yr. Trust Unit; 3.50%	\$27,021.00	2722	Working Capital	\$3,686.91
10617	CIBC 3-yr. Mortgage Unit; 3.50%	\$39,579.00	27152	Donations to be Allocated	\$2,376.00
10618	CIBC 2-yr. GIC; 3.27%	\$15,000.00		<b>TOTAL</b>	<b>\$13,597.17</b>
10619	Telus Corporation; 4.95%	\$30,000.00		<b>Other Liabilities</b>	
10620	Suncor Energy Inc.; 5.80%	\$30,000.00	2100	Accounts Payable	\$1,937.24
10621	Bell Canada; 5.00%	\$30,000.00	2116	RBC loan - shelter (roof)	\$65,316.46
10622	Brookfield Asset Mgt.; 5.20%	\$21,498.07		<b>TOTAL</b>	<b>\$67,253.70</b>
1065	SCU - Margaret Tyler Fund	\$46,074.92			
10661	SCU - Music Endowment	\$603.09			
10899	SCU - All Other Bequests	\$1,213.00			
1069	SCITI Income Trust	\$74,880.00			
	<b>TOTAL</b>	<b>\$455,869.08</b>			
	<b>Other Allocated Accounts:</b>				
10671	Steinbach Credit Union	\$13,597.17			
2100	Accounts Payable	\$1,937.24			
	<b>TOTAL ALL ACCOUNTS</b>	<b>\$623,343.76</b>		<b>TOTAL ALL ACCOUNTS</b>	<b>\$623,343.76</b>

Table 3

<b>Table 3</b>								
<b>Reconciliation: Living in the Image of God Campaign</b>								
<b>and Associated Expenditures</b>								
	2004	2005	2006	2007	2008	2009	2010	TOTAL
Living in the Image of God:								
<b>REVENUE</b>								
Member Donations	\$1,000.00	\$301,285.96	\$140,905.22	\$104,105.19	\$42,024.65	\$19,655.89	\$0.00	\$608,976.91
Sanctuary Seating						\$4,400.00	\$1,865.00	\$6,265.00
Interest		\$2,845.98	\$3,310.60	\$2,638.71	\$3,415.77	\$2,499.81	\$70.71	\$14,781.58
Transfer from Operating Account						\$1,500.00	\$7,156.48	\$8,656.48
Sale of Sanctuary Pews							\$1,000.00	\$1,000.00
<b>TOTAL</b>					\$45,440.42	\$26,555.70	\$10,092.19	<b>\$639,679.97</b>
<b>EXPENSES</b>								
Consultant fees and expenses	\$18,589.05	\$18,130.92						\$36,719.97
Fundraising campaign	\$979.50	\$13,995.49						\$14,974.99
Elevator project	\$7,902.09	\$21,750.01	\$370,535.09	\$11,544.52	\$2,143.53			\$413,875.24
Stonework on church		\$7,404.39						\$7,404.39
Guatemala school build				\$25,000.00				\$25,000.00
Sanctuary renovations				\$3,678.50	\$9,001.55	\$101,607.60	\$58,778.98	\$173,066.63
<b>TOTAL</b>	\$27,470.64	\$61,280.81	\$370,535.09	\$40,223.02	\$11,145.08	\$101,607.60	\$58,778.98	\$671,041.22
<b>NET, LIVING IN THE IMAGE OF GOD CAMPAIGN</b>								<b>-\$31,361.25</b>
<b>ASSETS OF ORIGINAL ELEVATOR FUND</b>								<b>\$31,361.25</b>
<b>TOTAL FUNDS AVAILABLE DECEMBER 31, 2010</b>								<b>\$0.00</b>
								(line 2743 page 2 of Balance Sheet)

**ST. ANDREW'S RIVER HEIGHTS**  
**Balance Sheet Prev Year Comparison**  
As of December 31, 2010

	Dec 31, 10	Dec 31, 09	\$ Change
<b>ASSETS</b>			
<b>Current Assets</b>			
<b>Chequing/Savings</b>			
1010 · PETTY CASH	53.51	48.69	4.82
1041 · RBC TOTAL CHECKING BALANCE			
1040 · RBC Checking, Regular Funds	12,543.27	1,647.15	10,896.12
1050 · Checking, Allocated Accts.			
1042 · Margaret Tyler Fund	0.00	927.28	-927.28
1044 · Youth Fundraising	3,764.50	2,143.71	1,620.79
1045 · Capital - Living Image of God	0.00	3,686.79	-3,686.79
1046 · Anna Blair Circle	0.00	53.69	-53.69
1048 · "Other" Allocated Funds	3,600.00	524.67	3,075.33
1054 · Shelter (roof repair)	2,750.14	1,019.69	1,730.45
Total 1050 · Checking, Allocated Accts.	10,114.64	8,355.83	1,758.81
Total 1041 · RBC TOTAL CHECKING BALANCE	22,657.91	10,002.98	12,654.93
1060 · INVESTMENTS			
1061 · CIBC long-term bonds; 6.25%	30,000.00	30,000.00	0.00
10612 · CIBC 3-yr. GIC; 4.42%	30,000.00	30,000.00	0.00
10613 · CIBC 3-yr. GIC; 4.46%	25,000.00	25,000.00	0.00
10614 · CIBC 3-yr. GIC; 4.38%	25,000.00	25,000.00	0.00
106141 · CIBC 3-yr. G.I.C.; 3.81%	30,000.00	30,000.00	0.00
10615 · Manulife Bank Investment	4,959.63	4,914.28	45.35
10616 · CIBC 3-yr. Trust Unit; 3.50%	27,021.00	27,021.00	0.00
10617 · CIBC 3-yr Mortgage Unit; 3.50%	39,579.00	39,579.00	0.00
10618 · CIBC 2-yr. G.I.C.; 3.27%	15,000.00	15,000.00	0.00
10619 · Telus Corporation 4.95%	30,000.00	30,000.00	0.00
10620 · Suncor Energy Inc. 5.80%	30,000.00	30,000.00	0.00
10621 · Bell Canada 5.00%	30,000.00	30,000.00	0.00
10622 · Brookfield Asset Mgt. 5.2%	30,000.00	0.00	30,000.00
1064 · Steinbach Credit Union			
1065 · Margaret Tyler Fund	46,074.92	51,355.02	-5,280.10
1066 · Living in the Image of God	0.00	45,000.00	-45,000.00
10661 · Music Endowment	603.09	2,693.25	-2,090.16
10662 · Shelter (roof)	7,000.00	49,000.00	-42,000.00
10663 · Building Fund	6,061.39	0.00	6,061.39
1067 · Regular Operating Account	67,380.52	57,003.32	10,377.20
10671 · Other Allocated. Accts.	13,597.17	10,000.00	3,597.17
10672 · Anna Blair Circle	4,972.81	4,900.00	72.81
10674 · Youth Fundraising	15,000.00	8,000.00	7,000.00
10889 · Bruce & Peggy MacMillan Gift	0.00	606.00	-606.00
10892 · Catherine Anderson Bequest	0.00	5,000.00	-5,000.00
10893 · James Ashdown Memorial	0.00	400.00	-400.00
10894 · Other Memorial Accounts	0.00	1,025.00	-1,025.00
10895 · John Hunter Cordner Memorial	0.00	539.93	-539.93
10897 · Jan Mildren Memorial Fund	0.00	765.15	-765.15
10898 · Audrey Arnett Bequest	0.00	1,000.00	-1,000.00
10899 · All Bequests	1,213.00	0.00	1,213.00
10901 · Designated Accum. Interest	894.33	6,001.53	-5,107.60
10902 · Capital gain	1,386.12	3,782.76	-2,396.64
10903 · Other Bequests Interest	416.80	0.00	416.80
Total 1064 · Steinbach Credit Union	164,600.15	247,072.36	-82,472.21
10681 · CIBC - SunLife Shares	721.72	0.00	721.72
1069 · SCITI Income Trust	74,880.00	74,880.00	0.00
Total 1060 · INVESTMENTS	586,761.50	638,466.64	-51,705.14
Total Chequing/Savings	609,472.92	648,518.31	-39,045.39

**ST. ANDREW'S RIVER HEIGHTS**  
**Balance Sheet Prev Year Comparison**  
**As of December 31, 2010**

	Dec 31, 10	Dec 31, 09	\$ Change
<b>Accounts Receivable</b>			
10701 · G.S.T. (Regular Fund Asset)			
1070 · G.S.T. (all except major renov)	2,778.01	3,792.54	-1,014.53
10702 · G.S.T. (Roof)	800.62	2,390.74	-1,590.12
1077 · G.S.T. (interior renovations)	1,526.47	2,037.40	-510.93
<b>Total 10701 · G.S.T. (Regular Fund Asset)</b>	<b>5,105.10</b>	<b>8,220.68</b>	<b>-3,115.58</b>
1071 · Accounts Receivable (Other)	84.20	7,754.50	-7,670.30
1078 · CIBC Wood-Gundy (Income trust)	483.00	306.60	176.40
10781 · CIBC Wood Gundy	8,198.54	4,501.40	3,697.14
<b>Total Accounts Receivable</b>	<b>13,870.84</b>	<b>20,783.18</b>	<b>-6,912.34</b>
<b>Total Current Assets</b>	<b>623,343.76</b>	<b>669,301.49</b>	<b>-45,957.73</b>
<b>TOTAL ASSETS</b>	<b>623,343.76</b>	<b>669,301.49</b>	<b>-45,957.73</b>
<b>LIABILITIES &amp; EQUITY</b>			
<b>Liabilities</b>			
<b>Current Liabilities</b>			
<b>Accounts Payable</b>			
2010 · ACCOUNTS PAYABLE			
21082 · Gateway Construction & Engineer	228.81	6,286.84	-6,058.03
2109 · Other	0.00	120.00	-120.00
<b>Total 2010 · ACCOUNTS PAYABLE</b>	<b>228.81</b>	<b>6,406.84</b>	<b>-6,178.03</b>
<b>Total Accounts Payable</b>	<b>228.81</b>	<b>6,406.84</b>	<b>-6,178.03</b>
<b>Other Current Liabilities</b>			
2100 · Payroll Liabilities			
2103 · *Payroll Liabilities (UCC)	1,708.43	979.78	728.65
<b>Total 2100 · Payroll Liabilities</b>	<b>1,708.43</b>	<b>979.78</b>	<b>728.65</b>
2116 · RBC roof loan	65,316.46	97,383.28	-32,066.82
2710 · ALLOCATED FUNDS			
27111 · Deferred Regular Givings	3,600.00	0.00	3,600.00
2742 · MARGARET TYLER ESTATE			
2737 · Margaret Tyler Fund - Capital	357,572.26	357,572.26	0.00
<b>Total 2742 · MARGARET TYLER ESTATE</b>	<b>357,572.26</b>	<b>357,572.26</b>	<b>0.00</b>
27421 · BEQUESTS & OTHER GIFTS			
27423 · Betty Barkwell Bequest	2,000.00	2,000.00	0.00
27424 · Dorothy Rogerson Bequest	500.00	500.00	0.00
27425 · Katherine Riehl Bequest	1,000.00	1,000.00	0.00
27426 · Donald Brooking Bequest	54,579.00	54,579.00	0.00
27427 · Joan McMorris Bequest	5,000.00	5,000.00	0.00
274271 · Dr. Jean McFarlane Bequest	10,000.00	10,000.00	0.00
274272 · Bruce & Peggy MacMillan Gift	1,653.40	1,627.00	26.40
274273 · Margaret Gourley Bequest	5,000.00	5,000.00	0.00
274274 · Pearl & Don Leslie Mem. Fund	4,288.00	500.00	3,788.00
274275 · Catherine Anderson Bequest	5,000.00	5,000.00	0.00
274276 · James Ashdown Memorial Fund	400.00	400.00	0.00
274277 · John Hunter Cordner Memorial	539.93	539.93	0.00
274278 · Audrey Arnett Bequest	1,000.00	1,000.00	0.00
274279 · Jan Mildren Memorial Fund	815.15	765.15	50.00
27428 · Anonymous Gift	2,000.00	2,000.00	0.00
27429 · Memorial Gifts	1,225.00	1,025.00	200.00
<b>Total 27421 · BEQUESTS &amp; OTHER GIFTS</b>	<b>95,000.48</b>	<b>90,936.08</b>	<b>4,064.40</b>

**ST. ANDREW'S RIVER HEIGHTS**  
**Balance Sheet Prev Year Comparison**  
 As of December 31, 2010

	Dec 31, 10	Dec 31, 09	\$ Change
2743 · Living in the Image of God	0.00	48,686.79	-48,686.79
27430 · Accumulated Interest	5,972.24	0.00	5,972.24
274303 · Capital Gains	3,886.12	3,782.76	103.36
274304 · Interest for Capital Recovery	6,896.26	6,001.93	894.33
274305 · MUSIC ENDOWMENT	3,296.34	2,693.25	603.09
274306 · Shelter (roof)	-54,844.60	-47,363.59	-7,481.01
274308 · Building Improvements	0.00	-4,704.25	4,704.25
274309 · Building Fund.	6,061.39	0.00	6,061.39
2744 · ANNA BLAIR CIRCLE	4,972.81	4,953.69	19.12
<b>2748 · OTHER ALLOCATED FUNDS</b>			
2712 · Sundry Alloc. Funds	823.58	633.98	189.60
2713 · Public Address System	1,394.74	2,315.62	-920.88
27151 · Landscaping Fund	0.00	30.00	-30.00
27152 · Donations to be Allocated	2,376.00	2,268.00	108.00
2722 · Working Capital	3,686.91	3,686.91	0.00
27271 · Memory Tree	1,551.41	695.18	856.23
2731 · Handbells	100.00	100.00	0.00
27312 · Foreign Exchange	0.00	-121.06	121.06
27313 · Prayer Shawl	0.00	58.72	-58.72
2735 · Choir	666.03	265.00	401.03
27351 · Choir Bursary	1,235.15	0.00	1,235.15
27481 · Right to Housing Coalition	1,763.35	592.32	1,171.03
<b>Total 2748 · OTHER ALLOCATED FUNDS</b>	<b>13,597.17</b>	<b>10,524.67</b>	<b>3,072.50</b>
<b>2760 · YOUTH FUNDRAISING</b>			
2768 · Wreaths & Swags	0.00	9,315.73	-9,315.73
27693 · Super Seniors	1,925.00	3,175.00	-1,250.00
27694 · Guatemala Tuition	7,694.00	2,250.00	5,444.00
2774 · Guatemala Trip & School Exp.	9,145.50	-4,597.02	13,742.52
<b>Total 2760 · YOUTH FUNDRAISING</b>	<b>18,764.50</b>	<b>10,143.71</b>	<b>8,620.79</b>
<b>Total 2710 · ALLOCATED FUNDS</b>	<b>464,774.97</b>	<b>483,727.30</b>	<b>-18,452.33</b>
<b>Total Other Current Liabilities</b>	<b>531,799.86</b>	<b>581,590.36</b>	<b>-49,790.50</b>
<b>Total Current Liabilities</b>	<b>532,028.67</b>	<b>587,997.20</b>	<b>-55,968.53</b>
<b>Total Liabilities</b>	<b>532,028.67</b>	<b>587,997.20</b>	<b>-55,968.53</b>
<b>Equity</b>			
3000 · OPENING BAL EQUITY	80,914.78	31,571.73	49,343.05
3900 · RETAINED EARNINGS - PRIOR YEAR	389.51	49,343.05	-48,953.54
Net Income	10,010.80	389.51	9,621.29
<b>Total Equity</b>	<b>91,315.09</b>	<b>81,304.29</b>	<b>10,010.80</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>623,343.76</b>	<b>669,301.49</b>	<b>-45,957.73</b>

### **Senior Choir Report**

The senior choir maintains a roster of approximately 48 members. We welcomed a few new members this past year. It keeps the choir vibrant to have new people join us. Our bursary recipients are Chloé Carpenter, Chelsea Froese and Susanne Reimer. These bursaries have proven very successful for encouraging new, young talent. Their beautiful, youthful voices enhance the performance of our choir.

Our accompanist, Linda Fearn, has taken a permanent position at St. Peter's Anglican Church as organist and choir director. Linda was an integral part of music making at St. Andrew's for over 23 years. Although Linda's absence is a huge loss to our music, we were extremely fortunate that Wes Elias was willing to fill this position. He is a very accomplished musician and we appreciate his dedication and talent. A celebration reception was held on October 17, 2010 in Linda's honour where approximately 140 members of St. Andrew's wished her a fond farewell.

The choir recognized the dedication and service made by Phyllis Thomson, Andrew Thomson and Doug MacDonell with a choir fall reception. Their amazing voices and talents will be missed by both the choir and the congregation. We hope they will be able to join us for special projects.

The choir has witnessed two major losses this year, the loss of our dear friends Roz Holland and Joyce McCombe-Flemming. These amazing ladies were cherished members of our choir and together dedicated more than 50 years of music to St. Andrew's.

The talents of the leads also help the choir to maintain its musicianship. We appreciate their gifts and extra work that they must do on our behalf. These members are Heather Kozak for the sopranos, Diane Wreford for the altos, Jan van der Hooft for the tenors, and Fred Cross for the basses.

Derek Morphy continues to maintain excellent leadership as our choir director. We enjoy performing familiar repertoire and are challenged under his skilful direction to learn new and interesting works. The choir is pleased to share in the presentation of inspirational music on each Sunday of the year and at other occasions such as weddings, funerals, Christmas Eve services and special occasions that may arise.

The choir held a concert on March 12 and 13, 2010 which raised \$5,237.60. These funds were distributed between the Choir 2010 Bursary Program, the Music Endowment Fund and the church general budget.

The 2011 concert is being prepared for March 11 and 12. The theme for this concert is music of the '60s which will include The Beatles tunes and many more! There will be a wine and cheese reception during intermission. We welcome everyone to bring their friends and family to this amazing concert. Please watch the bulletin and e-mails for further information!

Respectfully submitted,

*Betty Jubinville*  
Choir Vice-President

### **Youth Choir Report**

The youth choir is open to anyone in grades 7 to 12; this year the choir has 7 members. The youth work very well together and prepare four anthems per year with rehearsals each Sunday following the worship service. The choir is larger this year and we are consistently working in two part harmony as a result. The youth choir presents an opportunity for musical growth, as well as a chance to make some good friends and have some fun!

Respectfully submitted,

*Heather Kozak*  
Youth Choir Director

### **Junior Choir Report**

In 2010, the Junior Choir performed in February and May. Thanks to all the singers and parents who supported this choir. Several members graduated in June and so I wish them well in the future.

In September, 2010, the Junior Choir resumed with 7 members in tow. We performed a joint anthem in November with the Senior Choir and Youth Choir. It was wonderful to have all 3 choirs share their beautiful voices together.

On Christmas Eve we sang 4 anthems as part of a Sunday School pageant. Although small in number, we are large in heart and voice. Thanks to all the children for their hard work and commitment.

As always, a huge thank you goes to Sharon Colina for accompanying the choir at all the rehearsals and performances. Your support is very much appreciated and your piano playing always professional and sensitive.

Thank you again parents for your support at all times. Thank you to Maggie, Karen and Jan for your help as well.

Finally, once again, a huge thanks to my singers. You are a talented and dedicated group and I love hearing your voices raised in song.

Respectively submitted,

*Martha Graham*

Junior Choir Director

## Senior Youth Report

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The Senior Youth group of St. Andrew's United Church continues to be active within our Church, our community and in God's world. The group is called Holy Spirit in Action, or HSiA, as they let the teaching's of Jesus and the loving nudge of the Holy Spirit guide them in their journey of servitude.

Members of HSiA include Shanelle Gingras, Jessica Siddall, Eric Whiteside, Jess Neufeld, Becca Ward, Helen Beaumont, Patrick Quinn, Simon Koots, Kathleen Kopp, Vanessa Whiteside, Alana Colina, Josie Feltham, Mary Gramiak, Carrie Siddall, Meredith Chui and Carly Cushing. The group is led by Kim Hannam and Jeff Ward and supported by Karen Lumley, their parents and the congregation.

They continue to support youth from the village of San Pedro Sacatepéquez and provided \$6,000 in 2010 for educational assistance to 24 deserving recipients to cover their tuition, transportation and other educational costs. The recipients are all very grateful for this opportunity to continue their education.



Left photo | First time recipients

Top row - Jennifer, Angela, Edwin, Pavel and Luiz

Bottom row - Maria, Brigida and Juana

Bottom photo | Multiple time recipients

Top row - Lester, Julio, Karen, Evelyn and Juan

Bottom row – Carlos, Diego, Mario and Jorge

Missing – Mario, Jacqueline, Milton, Johana, Jaros, Juan and Gustavo

In addition to the scholarships, HSiA also provided \$3,000 toward teacher's salaries for the Pezzarossi School in Esquintla.

The group believes strongly that education can transform the lives of children, families and communities and that giving with justice, compassion and love transforms their lives.

HSiA also had a busy year of fundraising to make up the deficit from our 2009 mission trip and our upcoming 2011 mission trip. Soup & Sandwich lunches after worship, Rent-A-Youth and our annual Spaghetti Dinner are just a few of the events we took on in 2010 to raise money. The group also feels it is important to serve at the Senior's Luncheons, the Green Fair, Celebration Sunday and other Church events as a way to share their energy and thank the congregation for all their support.

The 2011 Guatemala Experience mission trip is planned for the Spring School break and 13 youth, including 7 first-timers, and 6 chaperons are preparing to reconnect with our friends in Guatemala – and do God's work. The 7 first-timers will bring the number up to 42 youth from our Church who have participated in our mission trips that began bi-annually in 2003.

The group would like to thank family, friends and congregation members who support our efforts – may God bless you.

Prepared by,  
*Jeff Ward*

## Committee Reports

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### Anna Blair Circle Report

The approximately 48 members of the Anna Blair Circle (ABC) met five times during the year to celebrate friendship and raise a little money for the church via a Valentine Bake Sale. The Circle gave \$500.00 to the Guatemala Scholarship Fund and put together a hamper through the Christmas Cheer Board.

At the end of the year, during the business section of a Christmas potluck supper, the group decided to recommend termination of the UCW representative on the Board of St. Andrew's.

This decision was taken after several years of discussion. ABC is not a church committee and even though it is the last remnant of a once strong UCW, it does not represent the women of St. Andrew's. Therefore, the Circle recommended to the Constitutional Review Committee that it's representative be struck from the Board. The Committee accepted this recommendation.

ABC will meet again in January to contemplate its future – most likely as a social group. ABC will continue to put forward a member to sit on the P and A Committee. Thanks to Brenda Kennedy for her many years representing ABC on P and A. Sue Wiste will sit on that Committee for 2011.

Thanks especially to Barb Coombs and Brenda Kennedy for their incredible support and excellent advice throughout my term as chair of ABC.

*Diane Wreford*

Chair, 2010

#### **ABC Financial Summary for 2010**

<b>Balance as of December 31, 2009</b>	<b>\$ 4,953.69</b>
<b>Income</b>	
Bake Sales	479.20
Wine & Cheese Reception	210.00
Interest Income	100.89
Christmas Cheer Board Hamper	320.00
Suzy Cooper Cups and Saucers	200.00

Miscellaneous	<u>130.00</u>
<b>Total</b>	<b>\$1,440.09</b>
<b>Expenses</b>	
Capital Items for Church	\$ 367.39
Wine & Cheese Reception	132.85
Christmas Cheer Board Hamper	293.15
Guatemala Education Fund	500.00
Miscellaneous	127.58
<b>Total</b>	<b>\$1,420.97</b>
<hr/>	
<b>Balance as of December 31, 2010</b>	<b>\$4,972.81</b>

### **Christian Education Report**

2010 started out with a great project that involved all of the classes. On a beautiful Sunday in February all of the Sunday school kids got together and built a stunning piece of art, the stained glass ice block house. Everyone had a job to do and it was a wonderful opportunity to have all of the kids and teachers (as well as some helpful parents) working together. It was a great experience having all of the kids working as one group and as a result, we plan on making this kind of experience an annual event. There was a plan to hold a youth Lenten speaker series but unfortunately, it never came to fruition. We may revisit this idea in the future.

As usual, Mother's Day was the official end to the Sunday school sessions. Ralph Milton Family Story Bibles were presented to grade 1 students and Teen Devotional Bibles were presented to grade 6 students. We had the annual Sundae Sunday event and it seems the children love it more every year. We think it makes sense to plan a small group activity to coincide with the ice cream, to bring closure to our year together; for example, a yoga session or heading outside to plant a little garden.

The CE Committee is especially grateful to the many very devoted Sunday School teachers who are so committed to their calling to provide support for the spiritual journey of our children and youth. As a small token of our thanks we gifted each of them with a geranium but they each deserve a whole garden of flowers.

September brought us back together as a group for "Celebration Sunday". This was the second year that we have held the service outdoors and once again it was a huge success that brought a number of new families to St. Andrew's. There were many

extra hands that offered their assistance throughout the morning and lots of little feet that really enjoyed the family friendly atmosphere.

Sunday School was offered from September – December with approximately 60 students registered. Additionally, we know that in the Senior Youth Group a number of registration forms have not been filled in. On average, the attendance has been 45 students per week. Attendance is such that we still require classes from toddler care to senior youth. Our curriculum continues to be based on the online version of The Whole People of God ([www.wholepeopleofgod.com](http://www.wholepeopleofgod.com)).

Early in the fall, we built and decorated the new bike pad and rack in the north east corner of our property. For years to come the neighbourhood will know that St. Andrew's Sunday School kids worked to build and pay for this great addition to our community.

CE once again decided to collect shoes for the Fit Feet on the Street program headed by Brian Scharfstein. This year we were able to collect an amazing 300 pairs of shoes. The Junior Youth assisted in cleaning and preparing them for donation through Canadian Footwear.

This years' Children's Sunday discussions revolved around the idea of World Peace. We talked about the famous Japanese peace crane story and made origami cranes. We also made Christmas cards and sent them to Canadian Soldiers in Afghanistan.

Our Advent season brought us together as a group again for the final time this year. We heard about how Christmas is celebrated in Ghana, Guatemala and in our Aboriginal communities. We continued making cards for our soldiers, and started making cards for our congregational members who are no longer able to attend church on Sundays. Our last group activity of the year was to make Christmas crackers for the families at St. Matthew's Maryland Church.

Members of the CE Committee in 2010 were Tara McCallum and Elly Hoogterp-Hurst. Karen Lumley was our ministerial support.

Respectfully Submitted,

*Tara McCallum*

Chairperson, CE Committee

## **Fellowship and Pastoral Care Report**

The Fellowship & Pastoral Care Committee consists of three major components: The Fellowship Committee, the Caring Community and the Prayer Shawl Ministry. This report will recognize each committee individually.

### **The Fellowship Committee:**

The Fellowship committee consists of Carol Bremner, Karen Carswell, Verla Cleland, Maxine Hannam, Marilyn Muir, Margaret Pratt, Kay Shawcross, Marlene Websdale and Chairperson, Betty Jubinville. This committee strives to encourage fellowship and support to all members of the congregation and the surrounding community.

Every Sunday this committee prepares and serves refreshments after each service. This time following the service gives newcomers and members an opportunity to visit. We serve free trade coffee as well as tea, juice and popcorn for the children.

On January 31, 2010 a celebration luncheon was held in honour of Josh Ward recognizing him as a candidate for ministry. Approximately 120 people attended this celebration. Open face sandwiches, veggies, pickles and cake were served.

There were two "Dine and Dash" events held as this committee's continuing attempt to bring new visitors to the church. Flyers were delivered to the River Heights Day Care, Oak Street Nursery and the surrounding neighbourhood. These events were held on March 12 and October 22. There was dine-in as well as take-out meals available consisting of bowtie pasta, salad, dessert and refreshments at \$5.00 per person. There were approximately 60 people served on March 12 and 119 people served on October 22. The most exciting thing about these events was that many of the people served were not from St. Andrew's! We will continue to hold more "Dine & Dash" events in 2011.

The Easter breakfast was attended by 72 people. This breakfast consisted of the traditional scrambled egg dish, ham, waffles and hot cross buns. Thank you to Karen Carswell for organizing this event.

Many members of the congregation helped with the annual Bridge Luncheon on April 26, 2010 by donating salads, dainties, as well as assisting in the preparation, serving and cleanup. We sold out our space of 52 bridge tables and recognized \$2,873.45.

Terry Hidichuk's farewell took place on Sunday May 16, 2010 following the service. There were approximately 200 people in attendance and a beautiful lunch was served.

Fred Cross was the Master of Ceremonies for this event with speeches from Norm Velnes and Betty Jubinville. A memory scrapbook and a gift certificate were presented to Terry. This was an excellent opportunity for the members of St. Andrew's to thank Terry personally for his dedication and service over the last 16 years.

Celebration Sunday took place on September 12, 2010 with an outdoor service. The Fellowship Committee assisted with the food preparation of hot dogs, popcorn, cotton candy and the 100 foot Sundae. This event was well attended by the congregation and the neighbourhood.

Doreen Craddock coordinated the Harvest Supper event which was held on October 3, 2010. The event was well supported by all members of St. Andrew's with their preparation of food and attendance. This fundraiser made a net profit of \$3,224.78. All surplus food was taken to the Agape Table.

On October 16, 2010, members of our committee arranged the refreshments and food for the "Hustle for Hunger" event. This successful event was organized by Karen Carswell and the Agape Table organization. Due to the construction at the Duck Pond the venue was moved to the Lyric Theatre. This space was donated and paid for by Sam Katz. There were 245 participants and approximately \$4,506.00 was raised and presented to the Agape Table.

A farewell luncheon was held in honour of Linda Fearn on October 17, 2010. Linda had taken a one year leave as organist and decided not to return to St. Andrew's. This luncheon was attended by approximately 140 members of the congregation. Diane Wreford was the Master of Ceremonies with very meaningful speeches from Terry Hidichuk and John Standing.

The Fellowship Committee also took on the leadership of the Cookie Walk and Gift Boutique on December 5, 2010. The Board members and the congregation supported this event by baking approximately 600 dozen cookies. The Cookie Walk made a net profit of \$1,842.92.

Maxine Hannam again took on the leadership of the Memory Tree on Oak Street. This meaningful event took place on December 13 with a reception and short service prior to the lighting of the tree. The "Memory Book" was on display that day and is now in the Narthex for all to view throughout the year. This year a donation was made to Jocelyn House which is a privately owned palliative care facility. A small donation was also made to Ronald McDonald House.

We continue to collect Canadian Tire money. This year 2 waffle irons and rubbermaid tubs were purchased. Thank you to everyone that has put their spare Canadian Tire money in the box! It really does make a difference!

Respectfully submitted,

*Betty Jubinville*

Chairperson, Fellowship & Pastoral Care

**Caring Community:**

The Caring Community is under the umbrella of the Fellowship & Pastoral Care Committee. They meet bi-monthly with the ministerial staff to update on many who are no longer able to be a part of our worship. They connect by phone, visitation, cards to those in hospital or bereaved and also alert clergy to those in need of pastoral care. Since communication is an essential part of our existence, we are fortunate to have this working extremely well.

During Holy Week, many dedicated volunteers delivered 37 plants to those in our congregation who had been bereaved during the past year. From the "thank you" notes received, we know this is very much appreciated by those who have lost a loved one.

Our September 19, 2010, the Senior's Luncheon was, again, very well attended. Our caterer, Cathy Barnsley, prepared meals for 59. The luncheon was followed by our guest speaker, Rich Hildebrand from Canadian Footwear. Rich gave an excellent presentation which was enjoyed by all. The youth, once again, served and cleared the tables. Their presence is also very much appreciated. After paying Cathy, any surplus was given to the youth to go toward their Guatemala fund and we were pleased to give them \$85.

Those on this committee: Terry Hidichuk (until May), Karen Lumley, Josh Ward, Jean Potter, Verla Cleland, Maxine Hannam, Brenda Kennedy, Marlene Websdale, Maggie Zoske (responsible for the Prayer Shawl Ministry) and Ardelia Burrow welcome you to join us to become part of the "Caring Community".

Respectfully submitted,

*Ardelia Burrow*

### **Rose Ferries Prayer Shawl Ministry:**

Phyllis Hidichuk and Maggie Zoske were the coordinators of the Prayer Shawl Ministry in 2010.

We have a number of faithful knitters who have been busy knitting shawls this year. Additional knitters are always welcome; as quickly as the shawls come in they are delivered to those in need of comfort. We have received 6 new shawls this year, and have given out 16 shawls to people in need of support during difficult times. A couple of our very small prayer shawls have gone to the congregation of Rose Ferries' sister at McDougall United in Calgary, where they sometimes have need of shawls for children.

If you are interested in becoming a knitter, please call Maggie in the church office (488-1130) and she will give you the knitting instructions, etc. We are always grateful for donations of wool for the shawls.

If you know of anyone who could benefit from receiving one of the prayer shawls, please call the church office at 488-1130.

Respectfully submitted,

*Phyllis Hidichuk and Maggie Zoske*

### **Greening Group Report**

"Buy Local" was our slogan for the summer of 2010. We encouraged everyone to come by, meet your farmer, and visit with your neighbours at the River Heights Farmers' Market. Our market was a joint project of our church and the River Heights Community Centre. With over 2000 visitors coming by during its first summer, the market offered locally grown produce, products from small businesses and non-profit organizations, and environmental education exhibitors. The Greening Group is looking forward to organizing the market again in the summer of 2011.

Once again, we held the Holiday Green Fair in November. The Holiday Green Fair is an opportunity for holiday shoppers to purchase eco-friendlier gifts for friends and family during the holiday season. And as a bonus to this year's fair, our youth group and their parents organized a healthy foods café for visitors. Thank you to the youth group, their parents, our vendors, and all our shoppers for a wonderful turnout this year.

In closing, our group is looking forward to 2011. We will continue to promote eco-friendlier practices and provide educational opportunities for our congregation and the community. Please remember, keep thinking 'green'!

Thank you again,

*Barbara Coombs*

Chairperson, Greening Group

### **Ministry and Personnel Report**

The Ministry & Personnel Committee is a confidential consultative body that supports the pastoral relationship. In the United Church, we describe ourselves as “being in ministry together”, recognizing that the work of the paid Ministry Personnel is only part of the work of the ministry. There are also a number of other paid staff and volunteer positions for which the M&P Committee is responsible.

Duties of M&P Committee include:

- Provide a consultative and supportive agency,
- Review working conditions and remuneration,
- Oversee the relationship of staff to members among themselves and with the congregation,
- Conduct annual staff evaluations,
- Review regularly the responsibilities of staff and revise position descriptions when required,
- Monitor continuing education.

As a committee, we have three main areas of responsibility: Administration, Personnel and Ministry.

#### **Administration**

On September 28, Maggie Zoske celebrated her first anniversary as Office Manager. Responsible for organizing, coordinating and supervising office operations and procedures, Maggie has proved herself a valued asset to the St. Andrew's team. She is in the process of integrating some of the office procedures into our new ChurchWatch software program. Her office hours are Monday to Friday, 9:00am to 3:00pm.

After two years of work our committee presented and received Board approval of a revised Personnel Policy. This comprehensive document ensures St Andrew's is compliant with current workplace legislation and also helps to provide for a positive work environment where employees can contribute to a productive, respectful, and professional atmosphere.

Our committee developed a comprehensive Recruitment Policy to ensure fair and consistent recruitment and hiring processes for all the non-ministerial staff.

One of the key responsibilities of the M&P Committee is the development of comprehensive position descriptions. The Joint Needs Assessment Committee (JNAC), with the assistance of M&P, recently developed a position description for the new minister. This was an opportunity for M&P to re-write a similar document for Karen Lumley. Completed in the fall, these descriptions clearly identify the two distinct roles each minister will play in the future at St. Andrew's.

### Personnel

In September 2010, Linda Fearn officially became the Music Director at St. Peter's Anglican Church. Wes Elias, after serving as our interim organist, accepted the permanent position as church organist. A gifted and talented organist and pianist, Wes is a welcome addition to the St. Andrew's musical team. Recent JNAC and ACT surveys indicate that music is one of the important strengths of St. Andrew's. We are truly blessed to have the talents of Derek Morphy, Wes, and the Junior, Youth and Senior Choirs supporting our worship services.

Many of us who live in the St. Andrew's surrounding neighbourhood know the challenges of maintaining older homes. Our church is no different. Lou Jubinville works his magic every week to keep our facility operating as efficiently as possible while still maintaining its classic elegance.

Thank you also to Bill Craddock, for maintaining the financial records of St. Andrew's and enabling our church to fulfill its mission.

At the end of June 2010, we said farewell to Terry Hidichuk as he assumed the role of Acting Dean of Theology at the University of Winnipeg. Terry dedicated 16 years to St. Andrew's and left a legacy of spirituality and social justice that will remain in the hearts and minds of the congregation for a long time. While the Search Committee looks for a new minister, a number of ministerial changes have taken place. Karen Lumley has engaged the services of a number of guest ministers and recruited the

services of Josh Ward. Under Karen’s leadership Josh has the opportunity to gain the knowledge and tools necessary to support his call to the Ministry.

Last but not least, the committee wishes to thank Karen for performing all those extra duties and attending numerous meetings in addition to her own responsibilities, as the search for a new minister continues. The M&P Committee, the Board, and the Congregation appreciate her professionalism, wisdom and positive approach to all that is involved in Church Ministry.

### Conclusion

The M&P Committee would also like to thank the St. Andrew’s team of volunteers for the many hours spent on performing countless tasks and projects. They are the life blood of this church. Everything we are and everything we do is directly related to the dedication of our volunteers.

Finally, I would like to extend my appreciation and gratitude to George Rempel who is leaving our committee after many years of service. George offered incredible insight and understanding at all our meetings and he left his mark on all our projects. Thank you, George, for all your support and guidance.

The M&P Committee is available to address comments or questions of parishioners. All enquiries will be handled in a confidential manner.

Linda Paul	947-2034	<a href="mailto:lcp230@mts.net">lcp230@mts.net</a>
Diane Bewell	489-4023	<a href="mailto:cbewell@mts.net">cbewell@mts.net</a>
Gary Hamilton	488-4559	<a href="mailto:whamilt@mts.net">whamilt@mts.net</a>

Sincerely,

*Gary Hamilton*

Chairperson, M&P Committee

## **Nominating Report**

The Nominating Committee is composed of the Board Chair, Marianne Ward, the Vice-Chair, Linda Paul, and myself as the Past-Chair of the Board. Karen Lumley, our clergy, is a valued resource to the committee. We continue to work toward full implementation of the policy of Board rotation (ie. terms), established in the revised constitution (2009). As noted in last year’s report, the intention is to provide time-

limited terms for existing Board members and to provide the opportunity for more of our congregation to become involved in the life and work of our church.

At the time this is being written there are two known vacancies on the Board for which we are seeking candidates. Chair of the Outreach Committee is vacant. Rev. Karen Lumley has been filling this on an interim basis. There is also one vacancy for Presbytery Representative.

The Committee will present a slate of nominees to fill Board positions at the upcoming Annual General Meeting. Nominations can also be accepted from the floor. If you are interested in becoming a Board or Committee member, or if you know of someone who would be available for this work, please contact me.

*Ellen Bruneau*

Chairperson, Nominating Committee

### **Outreach Report**

Outreach is an important part of our church life. It is our hope and our vision to grow and expand the role of the Outreach Committee and to increase the congregation's participation in outreach. In the next year we hope to secure a chair for the committee and to continue this vital work.

We continue to promote LITE, (Local Initiatives Towards Employment). LITE is a community economic development organization that St. Andrew's has been supporting for over ten years. They offer an Alternative Hamper Catalogue that explains how your contributions can support local businesses in the north end to buy and produce food goods that in turn are donated to the Christmas Cheer Board. This creates employment and training for inner city residents and it provides food for the Cheer Board.

Karen Lumley was present with many other United Church folks from the city who participated in the Flash Mob Dance that took place at Portage Place over the lunch hour featuring the local hip hop artists Sadie and Bubba B, who teamed up to sing "My World"-a song they have gifted to **1hopewinnipeg.com**.

The United Church Community Ministries offered a catalogue of different mission projects that people could purchase online from their new campaign 1hopewinnipeg. The gifts to West Broadway, St. Matthew's Maryland, Northend Stella Community

Ministry, Oak Table and Rainbow Ministry were all featured. This is a new initiative of Winnipeg Presbytery.

We have begun to develop a relationship with St. Matthew's Maryland Community Ministry which is located at 641 St. Matthew's Avenue here in the city. This ministry is also partnered with the Anglican Church. Our confirmation class went for a tour there and we send our mittens, scarves and hats from our Mitten Tree there. A special thanks to all of our knitters.

The Hustle for Hunger was held on October 16 of this year where approximately 245 people walked, pushed strollers or jogged around Assiniboine Park or to run raising money for the Agape Table. This exciting fundraiser continues to grow and is such a practical way of responding to needs in our Winnipeg community. A total of \$4,506.00 was raised for the Agape Table. Thanks to all the volunteers who helped that day.

Our congregation was very generous in supporting three emergency international appeals. We contributed \$3,841.00 towards the Haitian relief, \$2,965.00 towards Pakistan relief and \$40.00 towards Chilean relief. We also contributed \$350.00 towards the purchase of malaria mosquito nets.

Housing continues to be a main focus for the Outreach this year. We purchased a red tent as part of the campaign for The Red Tent Campaign. Please see Clark Brownlee's report below for more information.

The struggle for housing at the former Kapyong barracks site continues. Some of our St. Andrew's folks came out and walked showing their solidarity with the Right to Housing Coalition to pursue housing for those who were in need, when protest walks have occurred.

The Prayer Shawl Ministry and the Meals on Wheels are also a part of the Outreach Committee's work; however, their reports are filed separately.

We look forward to continuing to reach out in meaningful ways to the community, as the Outreach Committee of the church.

Respectfully submitted,

*The Rev. Karen Lumley*

Interim Chairperson, Outreach Committee

### **Meals on Wheels:**

Meals on Wheels has been an Outreach Project of St. Andrew's for many, many years. It is our responsibility to staff Route 4 out of the Misericordia Hospital five days a week, 52 weeks of the year. Many drive and/or deliver the route regularly once a week. We have a group of spares that are so willing to fill in on those days that are unstaffed or someone, for a variety of reasons, is not available when they are scheduled. Most of the volunteers are from St. Andrew's but there are a few exceptions. Many of those who are a part of the organization were on the team before we put out a call, a few years ago, asking for more people to volunteer. This has built up our bank of people to call and therefore does not require too many time slots.

Thank you to everyone for their generous gift of time to make certain our clients have a hot meal, soup, and dessert. Those involved in the program are:

Melba & Roy Allen (our Monday team), David Bergman, Diane & Don Bewell, Clark Brownlee & Joan Stevenson, Ellen Bruneau, Bruce & Ardelia Burrow (who also coordinate the route and are the Thursday team), Mary Campbell (our Wednesday driver), Grant Park High School (the autistic program who do every Friday when school is in session), Carole Enefer, Epic Opportunities (a program for the mentally challenged and who do two Tuesdays a month), Gerry & Janet Hirose, Betty Jo & Ross Johnston, Margot Kalinowsky, Eldred Mancer, Jim & Pat Richtik, Kay & Gord Shawcross, Hartley Stinson, Marlene Websdale.

When contacted for staffing the route throughout the year, we are so fortunate that, unless they are a prior commitment, are always there for us.

Thank you one and all!!

Respectfully submitted,

*Ardelia Burrow*

### **Housing- an Aspect of St. Andrew's Outreach:**

Since coming to St. Andrew's, Karen Lumley has been an enthusiastic supporter of the Right to Housing Coalition, (R2H). She has generously asked that St. Andrew's be included in the Coalition's activities and is regularly informed of them. Although she is too busy to be an active participant in our many activities, Karen has come out to demonstrations, the latest being the Red Tent day of action in support of Bill C-304, an act to mandate a national housing policy. Karen and I are looking forward to when a

second minister will free up some more of her time so that she can spend more time in the outreach component of her work. In the mean time, R2H has had a very busy year. A visit to our website, [www.righttohousing.ca](http://www.righttohousing.ca) will show some of the highlights of the year. Essentially Winnipeg is in the midst of a housing crisis with rental vacancies at 0.8%. This is a crisis that has been created through policies at all levels of government that have:

- discouraged the private sector from the creation of enough affordable rental housing,
- allowed the unregulated conversion of existing affordable rentals to condos,
- kept social assistance housing allowances far below market rent levels,
- underfunded the creation of new social housing,
- brought thousands of newcomers to Manitoba without an adequate supply of appropriate places to house them.

In trying to respond to this crisis, R2H has an active working group for each of the three levels of government. These groups identify major issues and advocate for the policy changes that would make a difference if implemented. This requires a good deal of research, dialogue with stakeholders, letters to the editor, briefs to governments and networking. Is it helping? This is difficult to say in a precise way, however, due to our lobbying for several years the provincial government, with the election of Premier Selinger, committed to the creation of 1500 units of rent-geared-to-income over the next 5 years. The other gain that we identify is that the issue of an affordable housing shortage is much more visible in the public mind than it was five years ago. For a voluntary advocacy coalition this is a huge benefit when it comes time to talk to politicians.

Some might wonder what St. Andrew's Outreach is doing supporting such a politically active organization. Some years ago the Outreach Committee went on record as supporting a "justice" model as well as and in favour of a "charity" model. We believe that this is keeping with St. Andrew's mission statement, the social gospel tradition of the United Church and the teachings of Jesus as we understand them. In practical terms justice in housing means safe, affordable and adequate housing for all, not shelters for the homeless and food banks, (charity), to supplement the budgets of households that spend their food money on rents they can't afford.

Respectfully submitted,

*Clark Brownlee*

## **Property and Administration Report**

After the exertions connected with our roofing and other big projects in 2009, the past year was relatively quiet on the Property and Administration front. The committee was by no means idle, however. In addition to the weed control, tree pruning (extensive in 2010), floor tile patching, repainting, replacement of worn-out equipment, and general repairs required by an aging building such as ours, several more substantial projects were undertaken:

---Construction of secure partitions in the southwest and southeast corners of the auditorium. These improvements allowed for out-of-sight storage of equipment and supplies that had previously been left in the open, contributing to a somewhat disordered appearance of the space. St. Andrew's supplied the materials, and The Golden Chordsmen (the group that uses the space on Wednesday evenings) supplied the labor to get the job done very efficiently, with minimum disruption, over a couple of weekends.

---Repointing of exterior stonework, mostly on the west side of the sanctuary but also in other locations. At the same time, cracked and broken Tyndall stone slabs in the steps at the Kingsway entrances were repaired and replaced.

---Cleanout of the internal drainage system from the flat roof over the narthex. This turned out to be a major job and unfortunately has not completely solved the problem of water/ice overflow from the east and west ends of that roof onto the rather fragile Tyndall stone steps below. It appears that the entire roof has shifted slightly, to the point where the two internal downspouts do not drain all accumulated water fast enough during heavy downpours.

---Construction of a concrete pad with two bike racks at the northeast corner of the property. This initiative was spearheaded by the Sunday School children and their teachers. Special thanks are due to everyone in that group and in particular to Tara and Patrick McCallum who handled much of the administrative and physical legwork connected with site preparation, arrangement of contractors, and the subsequent attractive re-landscaping of grassed areas around the bike pad and the 255 Oak St. entrance. The pad and racks were not completed until well into the fall, but were already getting good use by the time snow arrived.

I should like to thank committee members Murray Cameron, Bruce Holland, Brenda Kennedy, Gord Shawcross and Hartley Stinson for all their work during the year. Special thanks are also extended to former committee chairs Greg Fearn and Glenn Neufeld

for their ongoing interest in the activities of the committee and their help and advice on specific matters. Last but by no means least I recognize our caretaker Lou Jubinville for his work in keeping the building clean, making sure the physical plant operates efficiently and smoothly, and helping in numerous ways the many and varied groups that use St. Andrew's.

Respectfully Submitted,

*David Wreford*

Chairperson, Property and Administration Committee

### **Stewardship Report**

The Stewardship Committee met on a regular basis and continued to promote the Shelter Project and develop the fall Stewardship campaign. The group also developed ideas on how we can more actively promote the need for Church events that encourage wider involvement from the congregation and attract new members. The group will focus on acting on some of these ideas during 2011.

Our committee members included Bill Craddock, Pat Drewett, Lorne Hurst and Bill Muir and Karen Lumley.

During late September and October we ran four different bulletin inserts called More Than Enough as a lead into our Stewardship campaign. Provided by the United Church of Canada, the bulletins reminded us that God's generosity to us, and through us, is overflowing. We also arranged to have a guest minister to preach on Stewardship Sunday, October 17. A one-page promotional piece, that summarized the More Than Enough concepts and a strong call to action for the congregation to increase their regular givings, was sent out in early November out via e-mail and regular mail.

The campaign resulted in increased givings of 7.4% from our existing base of congregation members. Unfortunately, our base continues to shrink, however, because of our congregations' generosity, our overall regular givings are budgeted to increase in 2011.

I would like to thank the committee members for their participation, Maggie for her support and Karen for her leadership.

Sincerely,

*Jeff Ward*

Chairperson, Stewardship Committee

## Worship Report

The Worship Committee provides support and assistance to the ministerial staff in connection with worship services. The committee arranges for the weekly scripture readers and ushers, decorates the church for special services, prepares the communion elements, arranges for communion servers, and assists with the baptisms. The committee also discusses matters of policy regarding worship services, baptisms, weddings, funerals and music.

The music programs in our church continue to thrive. Music Director, Derek Morphy continues to lead the Senior Choir and the Bursary Program for young musicians is now being offered to three young singers. We said farewell to Linda Fearn, our previous Organist, in October and are pleased to have Wes Elias as our Organist on a permanent basis.

Several talented volunteers work with other musical groups in our church; Martha Graham is conducting the Junior Choir with Sharon Colina as accompanist, Heather Kozak conducts the Youth Choir and Olivia Arnason continues her work with the Handbell Choir. The committee wishes to thank each of these leaders and the many members of these groups who give of their time in rehearsals and church services.

Once again, during July and August we combined worship services with Westworth United Church.

For the second year running the congregation was welcomed back to worship with an outdoor Celebration Sunday in early September. Karen, along with members of the Christian Education Committee planned an exciting worship service followed by children's games and activities. Invitations were sent out to the St. Andrew's community.

I wish to thank the members of the committee for their assistance through the year: Ruth McKenzie, Andrew Cooke, Warren Owens and ex-officio members, Karen Lumley, Derek Morphy and Wes Elias. Ruth continues to be tireless volunteer, ordering flowers, decorating for every new season; Easter, Thanksgiving and Christmas. She also prepares the communion elements and arranges for communion servers.

Worship services at our church are enriched by the gifts of time and talent that so many of our congregation are willing to share. Thanks to Pat and Jim Richtik for their assistance with decorating at special services throughout the year. Thanks also go out to the large group of decorators who met to decorate our sanctuary so beautifully for the Advent and Christmas seasons under the able direction of our caretaker, Lou

Jubenville. Thanks to the many members who participate in the services by reading scripture, ushering, and serving communion. Special thanks to Robert Maxwell and Bill and Tyler Craddock who can be counted on to assist with ushering and collecting the offering at a moment's notice. As well, we are grateful for the continued service of Ruth Swan who faithfully handles ushering duties as well as recruiting ushers and greeters each week. Thanks also to those volunteers who have taken on the job of monitoring the sound during Sunday worship services.

The Worship Committee welcomes your comments about worship services. Please feel free to talk with any of the members or to write to the committee. We would also welcome new members to the committee or people who would like to assist with any of the committee tasks.

Respectfully submitted,

*Heather Quinn*

Chair, Worship Committee

## **St. Andrew's River Heights United Church Foundation Report**

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The St. Andrew's River Heights United Church Foundation was established in 1975. The Foundation was initially funded with monies derived from gifts and the sale of the church manses. Since inception the Foundation has continued to exhibit growth as a result of bequests, memorial gifts and donations. A minimum of 80% of the annual income derived from the Foundation is distributed annually to St. Andrew's United Church to be employed in the ongoing mission and work of the church.

For the 2010 calendar year the Foundation had received as at December 31, 2010 *non-specific* donations of \$100.00, bequests of \$1,000.00 and in memoriam gifts of \$1,190.00 for a total of \$2,290.00. The Foundation expresses thanks for the gifts from Eleanor Gibson, the Estate of Shirley Bradshaw and all who gave *specific* gifts in memory of cherished friends and family members. As of December 31, 2010 *specific* in memoriam gifts had been received from (and deposited to the Foundation account) in memory of the following persons:

### In memory of Pearl Leslie

Dr. Ian Morrow  
Sally Dowler  
Gordon Shawcross  
Ross Johnston  
Iris McKay  
L. MacLeod  
Christine MacLeod

### In memory of Anne Cameron

Marjorie Eckert  
"The Wellington" Tenants' Council

### In memory of Roz Holland

Audrey Belyea  
Leo Degelman  
Sharon Savickey  
Allan Thompson  
John Standing  
Boris Lefteruk  
Allison Cowell  
Linda Clancy  
Maureen Haczkevicz  
Ruth McKenzie

In memory of Pearl, Don and James Leslie Frank and Margaret Carr and family

In memory of Dr. George Ferguson Marjorie Eckert  
Shirley Lush

In memory of Dr. William Lewis Gray Shirley Lush

In memory of Bernice Small "The Wellington" Tenants' Council

In memory of Roy Essery Marjorie Eckert

The Foundation wishes to express sincere thanks to all who gave so generously to the Foundation during the 2010 calendar year. As Chair of the Board of the Foundation I wish to thank all the members of the Board and particularly acknowledge the work of David Wreford who replaced Iris McKay in the role of Secretary-Treasurer in early 2010.

The Foundation is invested primarily in fixed income investments such as Guaranteed Investment Certificates, bonds and deposit notes/certificates of deposit. Approximately 90% of the Foundation's assets are invested in fixed income or equivalent investments with just over 8% invested in mutual funds and equities or equity equivalents and the remaining balance being in cash. The mutual fund component is comprised primarily of large cap Canadian equities and an international world index exchange traded fund.

Overall, due largely to the fixed income nature of the investments, the Foundation's performance has been stable. The market value of the Foundation as at December 31, 2009 was \$758,316\* and as at December 31, 2010 the value was \$779,260 (not inclusive of accrued interest of \$10,009). Foundation investments earned interest and dividend income during the 2010 year of \$34,499.89. For 2010, the Foundation contributed \$30,000.00 to the operation of the St. Andrew's church, \$20,000.00 of which was paid to the church during the summer months and the remaining \$10,000.00 contribution being paid in mid-December of 2010.

During the 2011 calendar year the Foundation projects earnings of just over \$30,000. The income generated by the Foundation has been declining over the past several years due to the low interest rate environment. During 2010 the foundation realized a small capital gain on disposition of several investments that had appreciated in value over the past couple of years. The Foundation anticipates that it may make a gift of no

more than \$30,000.00 to the operation of the church during the 2011 calendar year. Audit costs and income tax filing costs are anticipated to be in the approximate amount of \$2,000.00 plus taxes.

The Board of the Foundation wishes to encourage members of St. Andrew's United Church and other individuals or organizations who may utilize the church building for the advancement of community objectives and activities to make a charitable gift to the Foundation in recognition of the ongoing work of St. Andrew's River Heights United Church within the neighbouring community as well as its contribution to the broader work of the United Church of Canada. Such gifts may be made during your lifetime or as a charitable bequest to the Foundation under your will as part of your estate plan. Please direct any enquiries or questions to the Chair of the Foundation at 949-3244. The following are members of the Board of the Foundation:

Rev. Karen Lumley, Marianne Ward, Eleanor Gibson, Paul Webster, David Wreford, Bill Craddock and John Barber.

Respectfully submitted,

*John Barber*

Chairman

\*cash + interest receivable + market values of investments

## ***St. Andy II's Report***

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Our generous congregation again contributed the following books to the library:

Adult: "The Coventry Cathedral" – H.C.N. Williams  
"The Tomb of God" – Richard Andrews – Paul Schellenberger

Juvenile: "A Poppy Is To Remember" – Heather Patterson  
"Amazing Grace" – Sylvia Walker  
"Old Turtle" – Douglas Wood

No new videos or DVD's were added to our collection.

Ten adult, and seven juvenile books were circulated. The adult books were used for preparation for bible study classes, sermons and meditations.

St. Andy also subscribes to the magazine "Geez". This publication was "born in Winnipeg five years ago and uses progressive Christianity as a starting point for culture critique".

Each Sunday supplemental material is in place to augment the "The Whole People of God" Sunday School curriculum which is downloaded directly from the Internet.

Thank you Karen Lumley, Elly Hoogterp-Hurst and Tara McCallum. St. Andy appreciates your continued support. And last, but not least, thank you to Maggie Zoske who always makes room in the bulletin for "And now a word from St. Andy II".

Respectfully submitted,

St. Andy II and his assistant  
*Patricia Drewett*

## APPENDIX A

### St. Andrew's River Heights United Church Annual General Meeting Minutes February 28, 2010

**Call to order:** @ 12:00 PM by chair Ellen Bruneau who then called upon Karen to open the meeting with a prayer.

**Time of Remembrance:** Karen began this portion of the meeting by asking all present to stand for a moment of silence while we remembered those people whose funerals were conducted at St. Andrew's during the past year.

**Motion to allow adherents to vote:** **MOVED** Greg/Rita that adherents be permitted to vote during this meeting. **CARRIED.**

**Motion to accept minutes:** **MOVED** Ellie/Pat that the minutes of the Congregational Meeting, February 22, 2009 be accepted as printed and distributed. **CARRIED.**

**Introduction of the Board Members:** Ellen asked members of the Board who were present to stand as she read out the names of the all Board Members stating their respective chair positions and thanked them for taking on the job as chair.

**Report of the Chair of the Board:** Further to her report found in the Annual Report Booklet, Ellen stated that one item to be added to the Agenda is the new development regarding Terry Hidichuk's letter stating his intention to seek a change in Pastoral Relations effective June 30, 2010. This item will be discussed under 'New Business'.

**Committee Reports:** Ellen drew attention to the fact that the Foundation Report in the Annual Report Booklet required some updates; John Barber therefore had submitted a separate report containing a few changes. **MOTION:** Colleen/John Swan that committee reports be accepted as printed and distributed. **CARRIED.**

#### **Nominating Committee Report:**

**MOVED:** Clark/Jeff that this Annual General Meeting ratify the appointments to the Board, of the following people that were Board appointments during the past year: *Joan Stevenson - Secretary, John Barber - Chair of the Foundation, Heather Quinn- Chair of Worship Committee, Diane Wreford - Chair of ABC and Tara McCallum - Chair of Christian Education Committee.* **CARRIED.**

**MOVED:** Clark/Lorne that Marianne Ward be nominated to the position of Chair of the Board. (year one of 2 two year terms) **CARRIED.**

**MOVED:** Clark/Colleen that Linda Paul be nominated to the position of Vice Chair of the Board (year one of three two year terms). **CARRIED.**

**MOVED:** Clark/Bill that Josh Ward be nominated to the position of Presbytery Representative (year one of his first three year term.) **CARRIED.**

**MOVED:** Clark/Hartley that David Wreford be nominated as Chair of the Property and Administration Committee (year one of his first three year term). **CARRIED.**

- Clark thanked the following people who have resigned from their work in their respective committees: Helen Forrest - Presbytery Representative, Pam Cooke – Foundation, Greg Fearn - Property and Administration, Ellen Bruneau- Chair of the Board.
- Clark offered best wishes to Marianne Ward as she takes on the Board Chair position and to Ellen as she moves into the position of Past Chair and Chair of the Nominating Committee.
- Clark acknowledged and thanked the members of the Nominating Committee: Ellen Bruneau, Karen Lumley & Terry Hidichuk.

**Foundation Report:** Ellen stated that John Barber was not able to attend the meeting but his report is available and that he would answer any questions at a later date.

**Financial Report for 2009 and Budget for 2010:** Treasurer Bill Craddock and Finance Committee chair Paul Webster presented their report on the Financial Operations for 2009. **MOVED:** Paul/Jean P. that the Independent Reviewer’s Statement be accepted as printed and circulated. **CARRIED** Bill commented that givings are currently down about \$11,000.00 from last year and he explained why the Foundations assets have declined. Specific comments were explained regarding items in the expenses column. Bill also stated that the *Living in the Image of God* account will be ending soon, that the interest gained in the Investment Accounts will flow into the operation’s account and that St. Andrew’s has taken out a \$100,000.00 loan for the new roof to be paid over the next three years. Paul then presented the Budget for 2010 that indicated a projected deficit of -\$39,085. Paul & Bill explained specific items.

**Stewardship Update:** Jeff Ward stated that a new group called the **Marketing & Communication** group was formed at the Transformation Retreat, January 2010. This group will focus on ways of meeting the monetary needs of our church as well as keeping the members informed about what is needed/being done. **MOVED:** Paul/David that the Proposed Operating Budget for 2010 be accepted as presented. **CARRIED.**

**Appointment of auditors/reviewers:** **MOVED:** Bill/David that the firm of Frostiak and Leslie be engaged to do an independent review of the 2010 financial report. **CARRIED.**

**New Business:**

Ellen mentioned that a Celebratory Event will be planned to honour and bid Farewell to Terry as he takes on a new and different call to ministry at the end of June, 2010. Ellen further outlined that the next steps involve setting up an adapted JNAC committee; this process will be underway as soon as possible.

**Expressions of Appreciation:** Ellen thanked the ABC members who had prepared & served lunch for the meeting. She thanked the following people who have completed their terms on the board: Sharri Bertram, Greg Fearn, Helen Forrest, Pam Cooke and Clark Brownlee.

**Adjournment:** Karen closed the meeting with a prayer; adjournment time was 12:40 PM.

Respectfully Submitted by  
Joan Stevenson,  
Recording Secretary

## APPENDIX B

### Minutes of the Special Congregational Meeting: JNAC St. Andrew's River Heights Sunday April 25, 2010

Marianne Ward, Chair of the Board called a brief meeting to order after the service on Sunday, April 25. The purpose of the meeting was to get congregational approval regarding the list of names that the Board had proposed for the Joints Needs Assessment Committee.

**Moved:** Bill Craddock/Rita Swan that adherents be allowed to vote. **Carried.**

**The following list of names was read:**

Allison Koots, Bill Craddock, Ruth McKenzie, Lavina Penner,  
Debra Metcalfe, Gary Hamilton and Glenn Neufeld.

- Marianne then called for nominations from the floor stipulating that the person named must be present and must be willing to let his name stand for the JNAC.

**Proposed from the floor:** Eleanor Gibson that Paul Webster be added to the list for the JNAC.  
Bernard Boland declined to let his name stand.

**Moved:** Elly Hoogterp-Hurst/Clark Brownlee that the list of names proposed by the Board and including Paul Webster's name be accepted for the JNAC. **Carried.**

**Adjournment: 11:40 AM**

## APPENDIX C

### **Minutes of the Special Congregational Meeting: Presentation of the JNAC Report St. Andrew's River Heights Sunday September 19, 2010**

Board Chair, Marianne Ward called a brief meeting after the service on Sunday, September 19. The purpose of the meeting was as follows:

1) To accept the JNAC report and thereby request that Presbytery declare a vacancy at St. Andrew's and,

2) To approve the list of names proposed by the Board for the search committee. Winnipeg Presbytery members in attendance were Mr. Terry Barr and Mr. Richard Cooke. Terry Barr reminded those present that only confirmed members of St. Andrew's are allowed to vote.

Ruth McKenzie, chair of JNAC presented the JNAC Report. The report was approved by the congregation.

Ruth then made the recommendation that we ask Presbytery to declare a vacancy for St. Andrew's River Heights United Church.

**MOTION:** Ruth McKenzie/Rita Swan that we at St. Andrew's request that Winnipeg Presbytery declare a vacancy. **CARRIED;** unanimously.

**MOTION:** Marianne Ward/Hartley Stinson that the Search Committee as presented be approved. **CARRIED;** unanimously.

**MOTION:** Hartley Stinson/Tara McCallum that the Board be given the authority to set the budget for the Search Committee. **CARRIED.**

**Adjournment: 11:55 PM**

## **APPENDIX D**

### **Minutes of the Special Congregational Meeting St. Andrew's River Heights United Church February 6, 2011**

Marianne Ward, Chair of the Official Board called the meeting to order at 11:40 a.m.

She explained that the purpose of the meeting was to approve a slate of congregational members previously selected by the Church Board, to serve on the Joint Search Committee to fill the vacant ministerial position. Marianne further explained that the previous Joint Search Committee had been unable to reach a consensus. That committee recommended that the Church Board dissolve the committee and appoint a new committee of entirely new church members. She also explained that the new committee would make a complete new start. Previous applicants on the short list have been told they were welcome to reapply.

Moved by Lenore Miller, seconded by Hartley Stinson that a Joint Search Committee consisting of Linda Paul, David Wreford, Lorne Hurst, Anne Grewar, Austin Feltham, Heather Quinn, Jess Neufeld and Diane Bowles be approved.

Motion Carried.

Moved by Hartley Stinson, seconded by Deborah Metcalfe that the Church Board be authorized to set an appropriate budget for potential travel expenses for interviews for applicants for the ministerial position, and moving expenses for the successful candidate if necessary.

Motion Carried.

The meeting adjourned at 11:48 a.m.

If you would like additional copies of this report, please contact  
St. Andrew's River Heights United Church office at 488-1130.